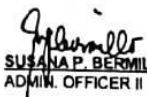

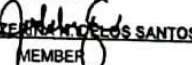
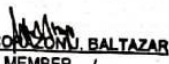
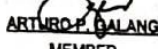
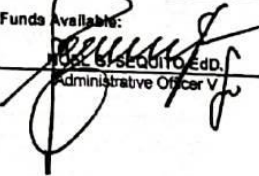

 Republic of the Philippines
 Department of Education
 REGION IV-A CALABARZON
 CITY SCHOOLS DIVISION OF CABUYAO
 MARINIG SOUTH ELEMENTARY SCHOOL
 ANNUAL PROCUREMENT PLAN FY 2023

DEPARTMENT OF EDUCATION
 DIVISION OFFICE OF CABUYAO CITY RECORDS UNIT
RECEIVED
 7/12-0113-05
 DATE: 7/12/23

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Telephone -Mobile Expenses	Principal	direct contracting	N/A	N/A	N/A	Jan.-Dec.	GAA FY 2023	12,000.00	12,000.00		SH telephone expense consumption
5020402000	Electricity	Teaching /Non Teaching Personnel	direct contracting	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA FY 2023	560,000.00	560,000.00		School Electricity Consumption
5020503000	Internet Subscription Expenses	Teaching /Non Teaching Personnel	direct contracting	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA FY 2023	48,000.00	48,000.00		School Internet Consumption
5020321003	Procurement of Television / Printer /Flash drive and External Hard Drive	Teaching Personnel	Small Value Procurement	Feb/April/June /Aug/Oct	Feb/April/June/Aug/Oct	Feb/April/June/Aug/Oct	Feb/April/June/Aug/Oct	GAA FY 2023	209,500.00	209,500.00		Semi Expendable Machinery and Equipment -ICT
5020102000	Training/Travelling Expenses	Teaching /Non Teaching Personnel	AMP	N/A	N/A	Jan-Dec	Jan-Dec	GAA FY 2023	57,000.00	57,000.00		Training/Travelling Expenses
5020301000	Office Supplies	Teaching /Non Teaching Personnel	Shopping	Jan/Mar/May/ Sept/Nov/Dec	Jan/Mar/May/Sept/Nov/ Dec	Jan/Mar/May/Sept/Nov/ Dec	Jan/Mar/May/Sept/Nov /Dec	GAA FY 2023	169,000.00	169,000.00		CSE/NON CSE Supplies
5020501000	Postage and Courier Services	Teaching /Non Teaching Personnel	direct contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA FY 2023	5,500.00	5,500.00		Postage and Courier Services
5021502000	Fidelity bond expenses	AO/Principal	direct contracting	N/A	N/A	N/A	January/March	GAA FY 2023	4,000.00	4,000.00		Fidelity Bond Premium Expenses
5029903000	Representation Expenses (including Graduation Expenses)	Teaching /Non Teaching Personnel	Shopping	N/A	N/A	Feb.-Dec.	Feb.-Dec.	GAA FY 2023	60,500.00	60,500.00		Representation Expenses
5020308000	GAD Training	Teaching /Non Teaching Personnel	Small Value Procurement	August	August	August	August	GAA FY 2023	76,000.00	76,000.00		Training Expenses
5020399000	Other Supplies and Materials (Janitorial)	Teaching /Non Teaching Personnel	Shopping	Jan/Mar/May/ Sept/Nov	Jan/Mar/May/Sept/Nov	Jan/Mar/May/Sept/Nov	Jan/Mar/May/Sept/Nov	GAA FY 2023	56,500.00	56,500.00		CSE/NON CSE Supplies
5020399000	DRRM Supplies /Equipment and Training	DRRM Coordinator	Shopping	N/A	April/August	April/August	April/August	GAA FY 2022	35,000.00	35,000.00		DRRM Supplies
5020399000	Covid /Medical Supplies	Teaching /Non Teaching Personnel	Shopping	N/A	Jan/Feb/June/Aug/Oct/ Nov	Jan/Feb/June/Aug/Oct/ Nov	Jan/Feb/June/Aug/Oct/ Nov	GAA FY 2023	34,000.00	34,000.00		CSE/NON CSE Supplies
5021304000	Repairs and Maintenance-Improvement/Replacement of Glass Windows Kinder Room	Teaching /Non Teaching Personnel	Small Value Procurement	May	May	May	May	GAA FY 2023	35,000.00	35,000.00		Repairs and Maintenance -Buildings and Other Structures
5021304000	Repairs and Maintenance-Improvement/Replacement of Principals office Windows	Teaching /Non Teaching Personnel	Small Value Procurement	March	March	March	March	GAA FY 2023	30,000.00	30,000.00		Repairs and Maintenance -Buildings and Other Structures
5021304000	Repair/Maintenance-Cleaning of Aircons	Teaching /Non Teaching Personnel	Small Value Procurement	March/Sept	March/Sept	March/Sept	March/Sept	GAA FY 2023	10,000.00	10,000.00		Repairs and Maintenance -Buildings and Other Structures
5029902000	Printing of Form 138 (Grade 1 to 6)	Teaching Personnel	Small Value Procurement	January/Sept	January/Sept	January/Sept	January/Sept	GAA FY 2023	35,000.00	35,000.00		Printing and Publication Expenses
									1,437,000.00	1,437,000.00		

Prepared by:

 SUSANA P. BERMILLO
 ADMIN. OFFICER II

Checked and Reviewed by:
 BIDS AND AWARDS COMMITTEE

 EDELENE T. ESCALANTE
 CHAIRMAN

 IMEE C. ANGELES SANTOS
 MEMBER

 MARIA CONAZON J. BALTAZAR
 MEMBER

 ARTURO P. GALANG
 MEMBER


Funds Available:

 JOSE G. SEQUITO, EDD.
 Administrative Officer V

Recommending Approval:

 ATTY. JERICA CLARA S. MACHADO
 Attorney III

Noted by:

 AURENE O. ALCOCIN
 PRINCIPAL

Approved by:

 HEREBERTO JOSE D. MIRANDA, CESO VI
 SCHOOLS DIVISION SUPERINTENDENT

