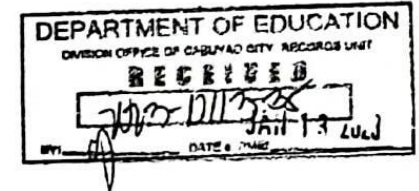




Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 CITY SCHOOLS DIVISION OF CABUYAO
 MARINIG SOUTH ELEMENTARY SCHOOL
 PUROK 5, BRGY. MARINIG, CITY OF CABUYAO, LAGUNA



ANNUAL IMPLEMENTATION PLAN
 FY 2023

School Improvement Project Title	Objectives	Strategies	Time Frame	Resources Needed			Sources of Fund	Expected Output/Outcomes	Sustainability
				Fund	Human	Materials			
ACCESS									
Drop-out Rate (TRAP- RID V2) (Tracking, Recording and Assisting Pupils at Risk in Dropping Out) Version 2	-Reduce drop-out rate from 0.23% to 0% in the SY 2022-2023	-Forum with Parents -Home Visitation using the DORP Form in saving pupils at risk of dropping-out in school -Engaging pupils on risk of dropping out in school activities. -Close Monitoring -special Feeding program	Whole year round	19,000.00	Principal Teacher Parents SPTA Officers	DORP Form Camera Agreement Form TRAP RID Card, TRAP TID Register Bond paper Food for the special feeding File organizer, long folders and fasteners	Canteen Fund, MOOE Sponsorship from external stakeholders	Saving pupils who are at risk of dropping out of school	Forum with pupils and parents in every quarter importance of daily attendance in school and close monitoring of the PARDO
EQUITY									
Project I-STRETCH (Improving Struggling Readers Towards Comprehension)	To decrease the number of English non – reader and struggling reader of Grade Three learners from .29 % to .24%	-Reading assessment -Parents' orientation -Reproduction and Distribution of Reading Materials	Whole year round	15,350.00	Principal Teachers Parents	Bond paper, ink, file organizer/box	MOOE	Reduce non-readers and struggling readers	Use of reading materials produced for struggling and non-readers and continue project monitoring



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Project Flash KolBasa Mo	To reduce non-readers in Grade One by 34% at the end of SY 2022-2023	-Reading Pre-assessment - Parents orientation -Reading materials development and production -Parents and teachers Training -Remedial reading using Flash Cards -Recognition of parents and learners	Whole year round	21,000.00	Principal Teachers Parents	Bond paper, ink Hard paper for the flash cards , laminating materials	MOOE	Reduce non-readers in Grade One	Use the developed materials and intensify the remedial reading
Project URL-TECH (Utilization of Reslources for Learners Using Technology	To achieve 40% of teachers utilize learning resources in the class at the of SY 2022-2023	-SLAC -Monitoring on teachers' made -localized LRs -Management of LRs per grade level	Whole year round	60,000	Principal Teachers	-External Hard Drive - Flash Drive -Laptop	MOOE	Increase number of Localized LRs made by the teachers	Monitoring of Teachers' made localized LRs and Recognition
QUALITY									
Project LENS (Leveraging the Enhancement of Numeracy Skills)	Improve numeracy skills of 50% in Grade Five non-numerates learners in SY 2022-2023	-Pre-Test Assessment administration -Activity sheets reproduction and distribution -Remedial class	Whole year Round	41,500.00	Principal Teacher Parents	Printer, ink, bond paper	MOOE	Increase the number of numerates in Grade Five learners	Intensify the drills and remedial activity and monitoring of the project
Project PDAT (Professional Development for Aspiring Teachers)	To meet the standards of 10 beginning teachers in becoming proficient teachers by the end of SY 2022-2023	-DLL checking -TA giving -SLAC -crafting localized LMs with 2C211R integration -FGD -Close monitoring -DLL Compilation submission	Whole year round	97,000.00	Principal Master Teachers Teachers	Bond paper, ink	MOOE, Canteen Fund, LGU	Met the standard as a proficient Teacher	Continuously doing TA during DLL checking and giving of awards and recognition for full motivation and continuing developing oneself





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RESILIENCY & WELL-BEING									
Project DREAM (Disaster Resilience Education and Advocacy for MSES)	80 % of MSES personnel will be fully capacitated in DRRM at the end of the SY 2022-2023	-purchasing EK materials -Taskforce committee organizing -Hazard drills and Mapping -School personnel Capacity Building -Awareness/Symposium Drive	Whole year round	155,500.00	Principal Teachers Non-Teaching Personnel SPTA Officers	DRRM Emergency Kit, Bond paper, ink, printer	MOOE, Canteen Fund, LGU, Stakeholders	DRRM Capacitated MSES personnel	Close monitoring of the project as per indicated activities and subject for evaluation for the improvement purposes.

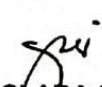
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